(單位：仟元)

年度	月份	營業收入			累計營業收入		
		當月營收	去年當月營收	去年同月增減(%)	當月累計營收	去年累計營收	前期比較增減(%)
115	9	2,522	19,545	-87.10%	1,345,398	906,001	48.50%
115	8	446,189	32,149	1287.88%	1,342,876	886,456	51.49%
115	7	146,580	23,069	535.40%	896,687	854,307	4.96%
115	6	192,060	28,433	575.48%	750,107	831,238	-9.76%
115	5	332,929	129,406	157.27%	558,047	802,805	-30.49%
115	4	94,157	318,792	-70.46%	225,118	673,399	-66.57%
115	3	87,740	140,350	-37.48%	130,961	354,607	-63.07%
115	2	38,782	63,529	-38.95%	43,221	214,257	-79.83%
115	1	4,439	150,728	-97.05%	4,439	150,728	-97.05%